



P.E and Sports Funding Grant expenditure

Number of pupils and indicative PE Sports grant	
Total pupils on roll	160
Total pupils eligible for PE Sport Grant	126
Amount of PE Sports Grant received per pupil	£10
Total amount of Sports Funding Grant	£16,000 + (126 x £10)
Total amount of Sports Funding Grant to spend 22/23	£17,260

What we have spent our funding on during the academic year 2022/23

Action	Cost	Impact	Evidence
Employment of a sports specialist teacher	£13,560	<p>To lead P.E and sport, provide teachers with advice for improving lessons. To help to upskill other members of staff by offering guidance and help with their subject knowledge. By doing this, class teachers will have more confidence in their own ability and deliver high quality P.E lessons on a weekly basis. Pupils will experience and benefit from quality P.E teaching and we will see an increased progression in skills.</p> <p>Organise and run both our intra school sports day and The Roseland Cluster Inter School Sports Day. As well as active camps, swimming, sailing and other sporting activities.</p> <p>To run after school clubs alongside outside coaches to offer a wider range of sports and in doing so get more pupils involved in extracurricular sports clubs.</p> <p>Discusses sport provision with pupils to help inform club</p>	<p>Our planning provides opportunities for pupils to self and peer assess during lessons, and also challenge themselves to their own abilities. Teachers are able to improve planning through their own knowledge or asking the P.E lead for guidance on how to challenge/support pupils. Pupils are able to lead warm ups within lessons and take on an active role by coaching and refereeing which provides more challenge to talented sportsmen. Pupils are actively engaged in all lessons and teachers can see progression throughout each half term in the sport/activity that they are focussing on.</p> <p>This year we have offered different clubs to appeal to more pupils. Meetings were held with pupils to help decide on which clubs would run each half term. The different variety of clubs has appealed to our SEN and PP, where we have seen an uptake in these pupils attending clubs.</p>



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		decisions as well as equipment purchasing needs for both lessons and break times.							
Equipment	£1000	To ensure that we have a wide range of sports kit that will aid in us offering a variety of sports during lessons, in clubs and during break times.	<p>An inventory was taken to find out what equipment needed to be replaced and if there was anything missing that we needed for our new curriculum.</p> <p>We ensure that staff always have what is needed for lessons and our outside club providers also make use of our equipment.</p> <p>School Council regularly take note of equipment that is needed to ensure break times are active.</p>						
Transport to swimming and sporting events	£1000	To take the cost of transport to swimming off of parents. Paying mileage to staff members to aid transport to swimming and sporting events.	<p>All KS2 have taken part in swimming during the Spring term and this year we changed it so that they swim for five afternoons in a week. This worked well as we saw pupils progressing much quicker and have had 69% of KS2 pupils achieve national swimming distance.</p> <p>EYFS and KS1 pupils also swim each year and this provides them with a base confidence for when they are swimming more in KS2.</p> <p>All Year 6 pupils are taught to swim with the correct technique. Those Year 6 pupils that can swim more than 25 metres are also taught how to self-life save.</p> <table border="1" style="margin-left: auto; margin-right: auto;"> <thead> <tr> <th colspan="2">Year 6 swimming</th> </tr> </thead> <tbody> <tr> <td>Swim 25m</td> <td>96%</td> </tr> <tr> <td>Self-life save</td> <td>96%</td> </tr> </tbody> </table>	Year 6 swimming		Swim 25m	96%	Self-life save	96%
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<p>The Roseland School Sports Network</p>	<p>£700</p>	<p>To organise and run sporting events within our cluster. These then lead on to the second level with MCSN.</p> <p>These sporting events also include ones that are targeted at those less active and engaged in sports, which gets more pupils involved in sporting activities.</p>	<p>Pupils across KS2 have taken part in various cluster competitions as well as cross country for Mid Cornwall.</p> <p>High involvement across KS2 in sport</p> <table border="1" data-bbox="1027 591 1426 804"> <thead> <tr> <th>Year Group</th> <th>No.</th> <th>%</th> </tr> </thead> <tbody> <tr> <td>Year 3</td> <td>7</td> <td>30%</td> </tr> <tr> <td>Year 4</td> <td>8</td> <td>38%</td> </tr> <tr> <td>Year 5</td> <td>25</td> <td>60%</td> </tr> <tr> <td>Year 6</td> <td>25</td> <td>92%</td> </tr> </tbody> </table>	Year Group	No.	%	Year 3	7	30%	Year 4	8	38%	Year 5	25	60%	Year 6	25	92%
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<p>Sporting experiences</p>	<p>£1000</p>	<p>To organise events throughout the year to provide different sporting opportunities to all pupils.</p> <p>Sports focussed camps organised.</p> <p>Cost of transport to activities and paying for providers to come into school.</p>	<p>Year 6 take part in sailing yearly which gets all pupils involved and has led to some taking up sailing outside of school, as well as some competing in sailing regattas. PP pupils took part in sailing within the Autumn term.</p> <p>KS2 surf days provide pupils with the opportunity to try something new and each year we see a massive increase in confidence from pupils due to them trying something outside of their comfort zone.</p> <p>Active sports focussed camps chosen where pupils have the opportunity to take part in land and sea sports, including outdoor learning such as making fires and orienteering.</p>															
<p>Total appointed expenditure</p>	<p>£17,260</p>																	