



## P.E and Sports Funding Grant expenditure

Number of pupils and indicative PE Sports grant	
Total pupils on roll	129
Total pupils eligible for PE Sport Grant	115
Amount of PE Sports Grant received per pupil	£10
Total amount of Sports Funding Grant	£16,000 + (115 x £10)
Total amount of Sports Funding Grant to spend 20/21	£17,150

What we have spent our funding on during the academic year 2020/21

Action	Cost	Impact	Evidence
Employment of a sports specialist teacher	£13,600	<p>To lead P.E and sport, providing planning for teachers and advice with improving lessons. To help to upskill other members of staff by offering guidance and help with their subject knowledge. To also offer guidance with what a Covid secure lesson looks like as well as what can be taught and how. By doing this, class teachers will have more confidence in their own ability and deliver high quality P.E lessons on a weekly basis. Pupils will experience and benefit from quality P.E teaching and we will see an increased progression in skills. Pupils will have the opportunities to become sports leaders, leading warm ups and helping with KS1 clubs.</p> <p>To run after school clubs alongside outside coaches to offer a wider range of sports and in doing so get more pupils involved in extracurricular sports clubs.</p> <p>To create and run our own Wild Tribe forest school, delivering it to</p>	<p>Planning provides opportunities for pupils to self and peer assess during lessons, and also challenge themselves at their own abilities. Teaching points highlight the key skills for each unit and breaks it down so that pupils can see what they need to focus on. They are also able to lead warm ups within lessons and take on an active role by coaching and refereeing which provides more challenge to talented sportsmen. Pupils are actively engaged in all lessons and teachers can see progression throughout each half term in the sport that they are focussing on. P.E WALTs for each end of unit link to the National Curriculum standards and help show progression through each key stage.</p> <p>This year we have offered different clubs to appeal to more pupils. Unfortunately, we couldn't run clubs for two half terms, but we have still had 60% of pupils take part in a club this year.</p> <p>Porthcurnick have had weekly forest school sessions and this has</p>



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		every class (see below for more information).	been met with positive feedback. We have purchased a forest school curriculum to aid teachers with delivering it alongside their usual curriculum.
Wild Tribe Forest school	£700	<p>To train the PE lead in Wild tribe and other areas (outdoor first aid, food hygiene) in order to set up our own forest school.</p> <p>To create and deliver outdoor learning programmes to engage reluctant writers/mathematicians through learning in the outdoors.</p> <p>We aim to make outdoor learning second nature and incorporate it within our regular curriculum as well. Our outdoor learning curriculum will not only link (where possible) to classroom learning, but also provide pupils with a love and respect of the outdoors whilst also providing them with life skills e.g. whittling, fire making, bush craft, plant recognition and habitat creation/protection, amongst many others.</p>	<p>Training completed which has allowed them to run Outdoor Learning clubs within the Summer Term.</p> <p>Outdoor Learning curriculum books purchased which provides class teachers with ideas on how to implement outdoor learning into their classroom planning.</p> <p>Pupils have taken their learning outdoors and actively use key vocabulary during outdoor sessions. They have gained new skills such as using a knife safely for whittling, fire safety and what is needed to both light and put out fires, as well as how to look after our woodland area and its inhabitants.</p>
Equipment	£700	To ensure that we have a wide range of sports kit that will aid in us offering a variety of sports during lessons and in clubs. This also includes equipment for our Wild tribe forest school.	Staff always have what is needed for lessons and our outside club providers also make use of our equipment. We have purchased a range of kit of forest school to allow pupils of all ages to get the most out of it e.g. KS1 pupils have used knives and potato peelers to whittle sticks as well as flint and steel to light our fire.



## P.E and Sports Funding Grant expenditure

Transport to swimming and sporting events	£700	To take the cost of transport to swimming off of parents. Paying mileage to staff members to aid transport to swimming and sporting events.	All KS2 took part in swimming this Summer term and this year we changed it so that they swim for four afternoons in a week. This worked well as we saw pupils progressing much quicker and have had over 50% of KS2 pupils achieve national swimming distance.
Mid Cornwall Sports Network membership	£504	<p>To ensure offering of level 2 sporting competitions as well as level 3 (finals). More pupils can take part in events due to the variety and who they are aimed at (inclusion competitions)</p> <p>Monthly meetings between the cluster schools to share ideas and practice, as well as decide on areas where CPD opportunities are needed to upskill staff.</p> <p>To upskill staff members through different CPDs (First aid, yoga etc).</p>	<p>Pupils took part in virtual competitions both within classes and, during lockdown, at home. Pupils enjoyed the idea of competing against other schools and our Year 4 girls came 3<sup>rd</sup> in MCSN sports hall athletics in the Autumn term.</p> <p>Sports lead has taken part in fortnightly virtual meetings with MCSN. This has helped ensure they are offering things that meet our needs but also give us the opportunity to share good practice.</p> <p>Staff took part in yoga CPD and have run sessions on this during P.E lessons, as well as quick yoga breaks in EYFS.</p>
The Roseland School Sports Network	£200	<p>To organise and run sporting events within our cluster. These then lead on to the second level with MCSN.</p> <p>These sporting events also include ones that are targeted at those less active and engaged in sports, which gets more pupils involved in sporting activities.</p>	<p>Unfortunately, school team matches haven't been able to happen, but we are hoping to get this up and running in September 2021.</p> <p>Year 5 and 6 are taking part in the Summer School Games at The Roseland Academy, giving all pupils the opportunity to take part in team competitions.</p>



## P.E and Sports Funding Grant expenditure

Sporting days and	£600	<p>To organise events throughout the year to provide different sporting opportunities to all pupils.</p> <p>Cost of transport to activities and paying for providers to come into school.</p>	<p>Year 6 take part in sailing yearly which gets all pupils involved and has led to some taking up sailing outside of school.</p> <p>KS2 surf days provide pupils with the opportunity to try something new and each year we see a massive increase in confidence from pupils due to them trying something outside of their comfort zone.</p> <p>Dance day and end of term activity days get all pupils involved in different sports that they may not have tried previously.</p>
Total appointed expenditure	£17,004		