



P.E and Sports Funding Grant expenditure

Number of pupils and indicative PE Sports grant	
Total pupils on roll	135
Total pupils eligible for PE Sport Grant	114
Amount of PE Sports Grant received per pupil	£10
Total amount of Sports Funding Grant	£16,000 + (114 x £10)
Total amount of Sports Funding Grant to spend 19/20	£17,140

What we intend to spend our funding on during the academic year 2019/20

Action	Cost	Impact
Employment of a sports specialist teacher	£12,770	<p>To lead P.E and sport, providing planning for teachers and advice with improving lessons. To help to upskill other members of staff by offering guidance and helping to upskill staff with their subject knowledge.</p> <p>To run after school clubs alongside outside coaches to offer a wider range of sports and in doing so get more pupils involved in extracurricular sports clubs.</p> <p>To increase confidence in PE for all learners by tailoring PE programs for need and ability.</p> <p>By doing this, class teachers will have more confidence in their own ability and deliver high quality P.E lessons on a weekly basis. Pupils will experience and benefit from quality P.E teaching and we will see an increased progression in skills. Pupils will have the opportunities to become sports leaders, leading warm ups and helping with KS1 clubs.</p>
T.A competition time	£500	To take part in level 2 sporting competitions (lead by MCSN) by employing a T.A to take pupils to a variety of events.
Equipment	£500	To ensure that we have a wide range of sports kit that will aid in us offering a variety of sports during lessons and in clubs.



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Transport to swimming and sporting events	£700	To take the cost of transport to swimming off of parents. Paying mileage to staff members to aid transport to swimming and sporting events.
Mid Cornwall Sports Network membership	£675	To ensure offering of level 2 sporting competitions as well as level 3 (finals). More pupils can take part in events due to the variety and who they are aimed at (inclusion competitions) To upskill staff members through different CPDs (First aid, yoga etc).
The Roseland School Sports Network	£200	To organise and run sporting events within our cluster. These then lead on to the second level with MCSN. These sporting events also include ones that are targeted at those less active and engaged in sports, which gets more pupils involved in sporting activities.
Total appointed expenditure	£15,345	