



P.E and Sports Funding Grant expenditure

Number of pupils and indicative PE Sports grant	
Total pupils on roll	141
Total pupils eligible for PE Sport Grant	113
Amount of PE Sports Grant received per pupil	£10
Total amount of Sports Funding Grant	£16,000 + (113 x £10)
Total amount of Sports Funding Grant to spend 21/22	£17,130

What we have spent our funding on during the academic year 2021/22

Action	Cost	Impact	Evidence												
Employment of a sports specialist teacher	£13,230	<p>To lead P.E and sport, aid with planning for teachers and advice for improving lessons. To help to upskill other members of staff by offering guidance and help with their subject knowledge. By doing this, class teachers will have more confidence in their own ability and deliver high quality P.E lessons on a weekly basis. Pupils will experience and benefit from quality P.E teaching and we will see an increased progression in skills.</p> <p>Organise and run both our intra school sports day and The Roseland Cluster Inter School Sports Day.</p> <p>To run after school clubs alongside outside coaches to offer a wider range of sports and in doing so get more pupils involved in extracurricular sports clubs.</p>	<p>We ensure planning provides opportunities for pupils to self and peer assess during lessons, and also challenge themselves to their own abilities. We have teaching points that highlight the key skills for each unit and break it down so that pupils can see what they need to focus on. They are also able to lead warm ups within lessons and take on an active role by coaching and refereeing which provides more challenge to talented sportsmen. Pupils are actively engaged in all lessons and teachers can see progression throughout each half term in the sport that they are focussing on. P.E WALTs for each end of unit link to the National Curriculum standards and help show progression through each key stage.</p> <p>This year we have offered different clubs to appeal to more pupils. Meetings were held with pupils to help decide on which clubs would run each half term.</p> <table border="1" style="margin-left: auto; margin-right: auto; border-collapse: collapse;"> <thead> <tr> <th>Year Group</th> <th>No.</th> <th>%</th> </tr> </thead> <tbody> <tr> <td>Reception</td> <td style="text-align: center;">14</td> <td style="text-align: center;">52%</td> </tr> <tr> <td>Year 1</td> <td style="text-align: center;">8</td> <td style="text-align: center;">62%</td> </tr> <tr> <td>Year 2</td> <td style="text-align: center;">17</td> <td style="text-align: center;">85%</td> </tr> </tbody> </table>	Year Group	No.	%	Reception	14	52%	Year 1	8	62%	Year 2	17	85%
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Scheme of work	£900	Purchased a new scheme of work to ensure full coverage, progression and confidence in teaching.	<p>At the end of this year we have reviewed our curriculum and decided that we can further improve this by purchasing a scheme of work.</p> <p>Our Sports Lead researched schemes of work, looking at which best suited our school and discussed this with all other teachers.</p> <p>Rising Stars 'Champions' was chosen due to it coming in a hard copy as well as being online and having videos. It is similar to our computing curriculum which staff find well-resourced and easy to follow.</p>													
Equipment	£800	To ensure that we have a wide range of sports kit that will aid in us offering a variety of sports during lessons and in clubs.	<p>An inventory was taken to find out what equipment needed to be replaced and if there was anything missing.</p> <p>We ensure that staff always have what is needed for lessons and our outside club providers also make use of our equipment.</p>													
Transport to swimming and sporting events	£900	To take the cost of transport to swimming off of parents. Paying mileage to staff members to aid transport to swimming and sporting events.	<p>All KS2 took part in swimming this Summer term and this year we changed it so that they swim for four afternoons in a week. This worked well as we saw pupils progressing much quicker and have had over 50% of KS2 pupils achieve national swimming distance.</p>													



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<p>The Roseland School Sports Network</p>	<p>£500</p>	<p>To organise and run sporting events within our cluster. These then lead on to the second level with MCSN.</p> <p>These sporting events also include ones that are targeted at those less active and engaged in sports, which gets more pupils involved in sporting activities.</p>	<p>Pupils across KS2 have taken part in various cluster competitions as well as cross country for Mid Cornwall.</p> <p>High involvement across KS2 in sport</p> <table border="1" data-bbox="1027 584 1445 792"> <thead> <tr> <th>Year Group</th> <th>No.</th> <th>%</th> </tr> </thead> <tbody> <tr> <td>Year 3</td> <td>12</td> <td>64%</td> </tr> <tr> <td>Year 4</td> <td>17</td> <td>74%</td> </tr> <tr> <td>Year 5</td> <td>11</td> <td>50%</td> </tr> <tr> <td>Year 6</td> <td>19</td> <td>83%</td> </tr> </tbody> </table>	Year Group	No.	%	Year 3	12	64%	Year 4	17	74%	Year 5	11	50%	Year 6	19	83%
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<p>Sporting experiences</p>	<p>£800</p>	<p>To organise events throughout the year to provide different sporting opportunities to all pupils.</p> <p>Sports focussed camps organised.</p> <p>Cost of transport to activities and paying for providers to come into school.</p>	<p>Year 6 take part in sailing yearly which gets all pupils involved and has led to some taking up sailing outside of school, as well as some competing in sailing regattas.</p> <p>KS2 surf days provide pupils with the opportunity to try something new and each year we see a massive increase in confidence from pupils due to them trying something outside of their comfort zone.</p> <p>Active sports focussed camps chosen where pupils have the opportunity to take part in land and sea sports, including outdoor learning such as making fires.</p>															
<p>Total appointed expenditure</p>	<p>£17,130</p>																	